



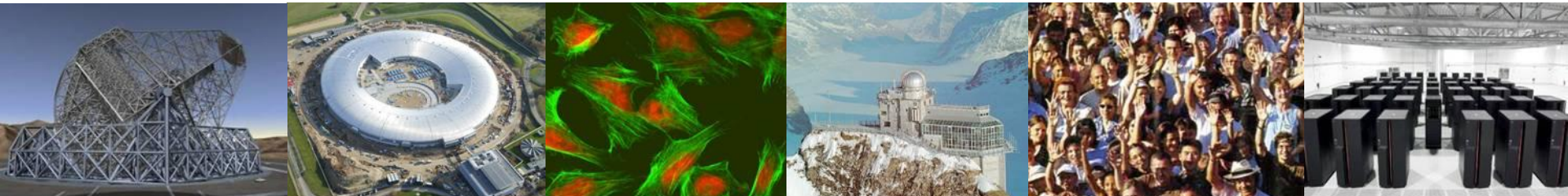
EUROPEAN  
COMMISSION

Community research

# Research Infrastructures: call 10 FP7- INFRASTRUCTURES - 2012-1

Research Infrastructures Programme Committee Meeting  
Brussels, 20 January 2012

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Call coordinators





# Call FP7-INFRASTRUCTURES-2012-1

## Indicative budget (RTD part only)

**TOTAL ~ 132.8 M€ (including 78.5 M€ from 2013 budget)**

- **Integrating Activities** ~ 108.5 M€
- **Construction - preparatory phase** ~ 22.3 M€
- **Support to policy development** ~ 2 M€



# Indicative timetable

- **Publication of call** 20 July 2011
- **Call deadline** 23 November 2011
- **Evaluation** 16 Dec 2011- 9 Feb 2012
- **Sending of ESR** Feb - March 2012
- **Start of negotiations** March - April 2012
- **First grant agreements** Summer 2012



# Proposals received

- **Number of eligible proposals: 39 (2 non eligible)**
  - **Integrating Activities** **32 (for 27 topics)**
  - **Preparatory Phase,** **6 (for 6 topics)**
  - **Support to policy development** **1 (1 topic)**
  
- **EU funding requested ~315 M€ (factor 2.4 over-subscription)**



# Organisation of panel

**40 independent experts for 200 readings (~5 proposals/expert)**

**Consensus discussions in 6 sub-panels of 5-8 experts**

- Social Sciences and Humanities**
- Life Sciences**
- Environmental Sciences and Earth Sciences (including the Support to policy development and programme implementation)**
- Energy, Materials and Analytical Facilities**
- Physics and Astronomy**
- Construction of new infrastructures - preparatory phase**

**1 chairperson, 1 independent observer**



# Budget split per sub-panel for the Integrating Activities

Sub-panel	No of eligible proposals	Requested EU contribution (M€)	Indicative budget (M€)	Indicative No of proposals to be funded
SSH	6	25*	~ 11	1-2
Life Sciences	9	61.5**	~ 27	3-4
Environment	6	57	~ 25	3-4
Ener/Mat/Ana	7	67	~ 29	3-4
Physics/Astronomy	4	37.5	~ 16.5	2
<b>Total</b>	<b>32</b>	<b>248</b>	<b>108.5</b>	<b>12-16</b>

\*only 3 proposals considered to estimate budget (since only 3 topics in WP)

\*\* only 7 proposals considered to estimate budget (since only 7 topics in WP)



# Next PC meeting (30 march 2012)

- **Reports from the Commission**
  - ➔ Quick call information (preliminary results, statistics...)
  - ➔ Evaluation Summary Reports including proposal abstracts
- **Presentations from the Chairperson and the Independent Observer**